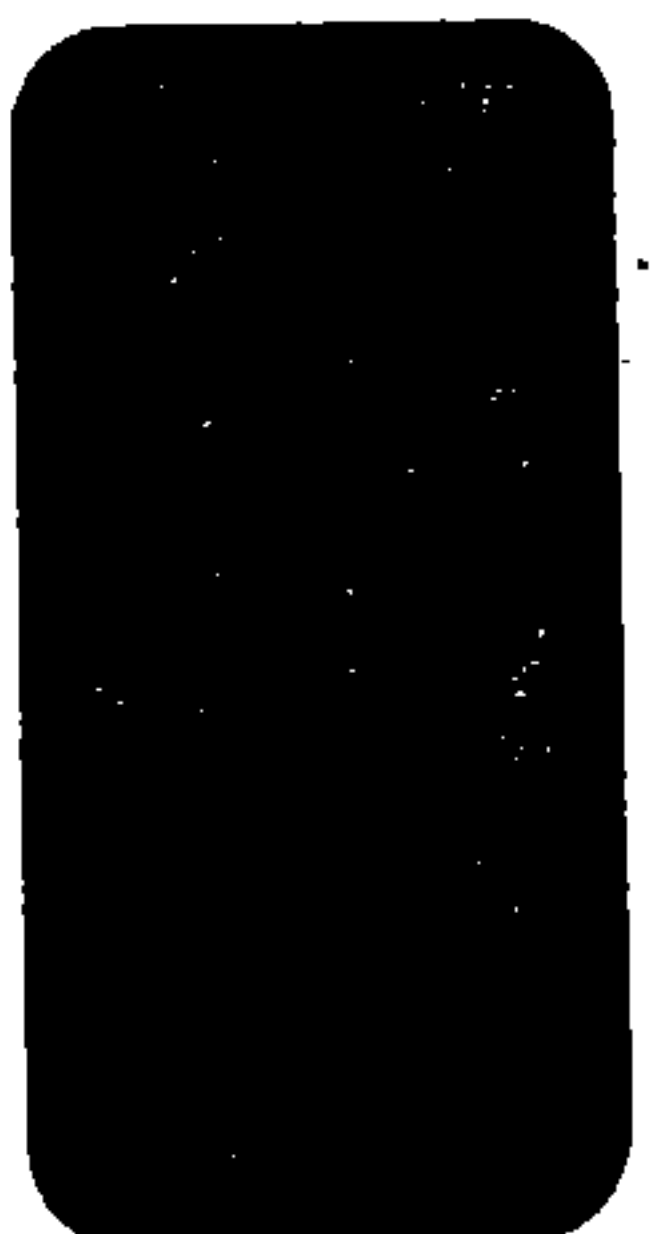


**FIVE-YEAR CAPITAL PLAN  
FISCAL YEARS 2000 - 2004  
(\$ IN MILLIONS)**

CATEGORY	CITYWIDE		
	MAY 1999	JULY 1999	DIFF
INTERIOR MODERNIZATIONS	0.00	0.00	0.00
EXTERIOR MODERNIZATIONS	1,147.70	1,194.19	46.49
ASBESTOS	61.49	61.49	0.00
BOILER CONVERSION	305.26	284.41	-20.85
CLIMATE CONTROL	68.70	64.84	-3.86
INDOOR AIR POLLUTION**	0.00	1.68	1.68
KITCHEN CONVERSION	0.00	0.00	0.00
LOW VOLTAGE SYSTEMS	108.22	136.33	28.11
LIGHTING FIXTURES	0.00	0.00	0.00
ELEVATORS & ESCALATORS	26.57	21.09	-5.48
CINDER CONCRETE	6.21	6.19	-0.02
FLOOD ELIMINATION	19.11	18.68	-0.43
A/C RETROFIT	0.00	0.00	0.00
LEAD PAINT ABATEMENT	32.88	32.88	0.00
SUPPORT ELEMENTS	11.01	9.01	-2.00
ATHLETIC FIELD REHAB	0.00	1.50	1.50
PLAYGROUND REDEVELOPMENT	0.00	0.00	0.00
SWIMMING POOL REHAB	0.00	0.97	0.97
ROOFS	92.86	95.50	2.64
PARAPETS	22.13	22.14	0.01
WINDOWS	323.42	323.42	0.00
EXTERIOR MASONRY	111.27	113.43	2.16
ELECTRICAL SYSTEMS	28.71	31.60	2.89
HEATING PLANT UPGRADE	315.28	265.91	-49.37
DOMESTIC PIPING	44.66	41.91	-2.75
TOILETS - STUDENT	0.00	0.00	0.00
TOILETS - STAFF	0.00	0.00	0.00
FLOORS	0.00	0.51	0.51
PAVED AREAS - BLACKTOP	0.00	0.00	0.00
PAVED AREAS - CONCRETE	0.00	0.00	0.00
FENCING	0.00	0.00	0.00
KITCHEN AREAS	0.00	0.00	0.00
CONTAINERIZATION**	0.00	0.10	0.10
AUDITORIUM UPGRADE	0.00	0.08	0.08
GYMNASIUM UPGRADE	0.00	0.62	0.62
ASSET MGMT PROGRAM	0.00	0.00	0.00
NEW SCHOOLS	1,262.88	1,254.67	-8.21
ADDITIONS	0.00	8.21	8.21
LEASED FACILITY IMPROVEMENTS	222.02	222.02	0.00
TRANSPORTABLES	16.41	16.41	0.00
SITE ACQUISITION	122.70	122.70	0.00
TECHNOLOGY	300.00	300.00	0.00
ROOM CONVERSIONS/PARTITIONING	42.39	42.39	0.00
ACCESSIBILITY	20.75	20.75	0.00
FACILITY RESTRUCTURING	0.00	0.00	0.00
SCIENCE LABS	54.80	54.80	0.00



STBE 0190854

BOE 782874